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THERMOPHILIC BACTERIA

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BUDGETED EXPENSES		ACTUAL EXPENSES		VARIANCE		VARIANCE %		GENERAL INVESTMENT		GENERAL INVESTMENT %		GENERAL INVESTMENT %	
ITEM	AMOUNT	ITEM	AMOUNT	ITEM	AMOUNT	ITEM	AMOUNT	ITEM	AMOUNT	ITEM	AMOUNT	ITEM	AMOUNT
Salaries & Wages	\$120,000	Salaries & Wages	\$120,000	Salaries & Wages	\$120,000	Salaries & Wages	\$120,000	Salaries & Wages	\$120,000	Salaries & Wages	\$120,000	Salaries & Wages	\$120,000
Equipment	\$10,000	Equipment	\$10,000	Equipment	\$10,000	Equipment	\$10,000	Equipment	\$10,000	Equipment	\$10,000	Equipment	\$10,000
Utilities	\$5,000	Utilities	\$5,000	Utilities	\$5,000	Utilities	\$5,000	Utilities	\$5,000	Utilities	\$5,000	Utilities	\$5,000
Office Expenses	\$3,000	Office Expenses	\$3,000	Office Expenses	\$3,000	Office Expenses	\$3,000	Office Expenses	\$3,000	Office Expenses	\$3,000	Office Expenses	\$3,000
Total Budgeted Expenses	\$148,000	Total Actual Expenses	\$148,000	Total Variance	\$0	Total Variance %	0%	Total General Investment	\$148,000	Total General Investment %	100%	Total General Investment %	100%

Hausmann, Capra

Yen-Sen 8/18/14 4:30 PM



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